

2017-2018

Georgetown School Budget

	Budget	Budget
	2016-2017	2017-2018
Regular Instruction	1,222,068	1,173,009
Special Education	371,636	322,770
Other Instruction/Summer School	6,814	6,814
Student/Staff Support	163,750	169,573
System Administration	84,842	85,661
School Administration	163,659	168,929
Transportation	183,600	189,600
Facilities/Plant Operation/Maint	149,637	204,417
Debt Service & Other Commitments	10,000	-
All Other/School Lunch	26,500	23,500
TOTAL BUDGET	2,382,506	2,344,273
decrease of \$38,233 or 1.60%		
LESS:		
STATE SUBSIDY	73,826	78,775
Tuition	25,000	-
Fund Balance FY 16	132,000	52,293
Fund Balance Estimated FY 17		150,000
Trf in from Capital Reserve Fund		25,000
TOWN ASSESSMENT	2,151,680	2,038,205
Decrease of \$113,475 or 5.27%		