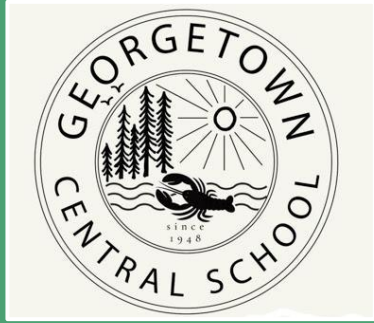


Georgetown Central School

School Year 2023-2024



We are COAST

A small community, Georgetown Central School prides itself on creating a one of a kind unique education for each individual student; our vision is grounded in *Community, Opportunity, Achievement, Students, and Togetherness.*

Mission Statement

In collaboration with students, staff, and the community, we expand and diversify the learning of our children through a variety of opportunities and the teachings of many. Students are navigated through shared learning experiences instilling collaboration, compassion and respect, curiosity, responsibility, perseverance and kindness.

Through experiential learning experiences with outdoor learning and field studies, we create critical thinkers with a global perspective, and an understanding of diversity and social justice. At Georgetown School, our students become socially responsible creative problem solvers.

Georgetown Students - PreK - Grade 12

*Total number of Georgetown students served by the Georgetown School Department budget.

2023-2024 School Year = 117 students

2022-2023 School Year = 115 students



Georgetown Central School Pre K – 6 Enrollment

| 2022-2023 | |
|--------------|-----------|
| PreK | 5 |
| K | 7 |
| 1 | 9 |
| 2 | 7 |
| 3 | 9 |
| 4 | 2 |
| 5 | 6 |
| 6 | 10 |
| Total | 55 |

| 2023-2024 | |
|--------------|-----------|
| PreK | 7 |
| K | 6 |
| 1 | 7 |
| 2 | 9 |
| 3 | 6 |
| 4 | 9 |
| 5 | 2 |
| 6 | 6 |
| Total | 52 |

| 2024-2025 (anticipated) | |
|-------------------------|-----------|
| PreK | 4 |
| K | 7 |
| 1 | 6 |
| 2 | 7 |
| 3 | 9 |
| 4 | 6 |
| 5 | 9 |
| 6 | 2 |
| Total | 50 |

Georgetown Grades 7-12 Enrollment

| 2022-2023 | |
|--------------|-----------|
| 7 | 5 |
| 8 | 6 |
| 9 | 15 |
| 10 | 10 |
| 11 | 16 |
| 12 | 10 |
| Total | 64 |

| 2023-2024 | |
|--------------|-----------|
| 7 | 11 |
| 8 | 5 |
| 9 | 9 |
| 10 | 14 |
| 11 | 11 |
| 12 | 13 |
| Total | 63 |

| 2024-2025 (anticipated) | |
|-------------------------|-----------|
| 7 | 6 |
| 8 | 11 |
| 9 | 5 |
| 10 | 8 |
| 11 | 14 |
| 12 | 11 |
| Total | 55 |

Georgetown Teaching and Support Staff

Staff

1 principal (teaching, curriculum, technology, academic and behavioral student intervention)

5 regular education teachers

1 special education teacher

1 librarian and reading interventionist

1 regular education ed tech (PreK/K classroom)

3 special education ed techs (1 one-to-one position, 1 shared position support for multiple students, 1 at high school level)

Specialists

Music - 1.5 days a week (1 day of classes, ½ day band)

Art - 2 days a week

Guidance - 2 days a week (1 day of classes, 1 day of counseling)

PE - 1 day a week

Nurse - 2 days a week

Support Staff

1 secretary

1 food service

1 full time custodian (day)

2 part time custodians (night)



RECOMMENDED EXPENDITURES for 2022-2023

| | |
|------------------|-------------|
| 2023-2024 | \$2,776,501 |
| 2022-2023 | \$2,588,826 |
| 2021-2022 | \$2,577,365 |

23/24 Increase of \$187,675 or 7.2%

22/23 Increase of \$11,461 or 0.4%

21/22 Increase of \$30,410 or 1.2%



ANTICIPATED REVENUES FY24

State Subsidy: \$132,179

Use of Fund Balance: \$146,044

Total: \$278,223

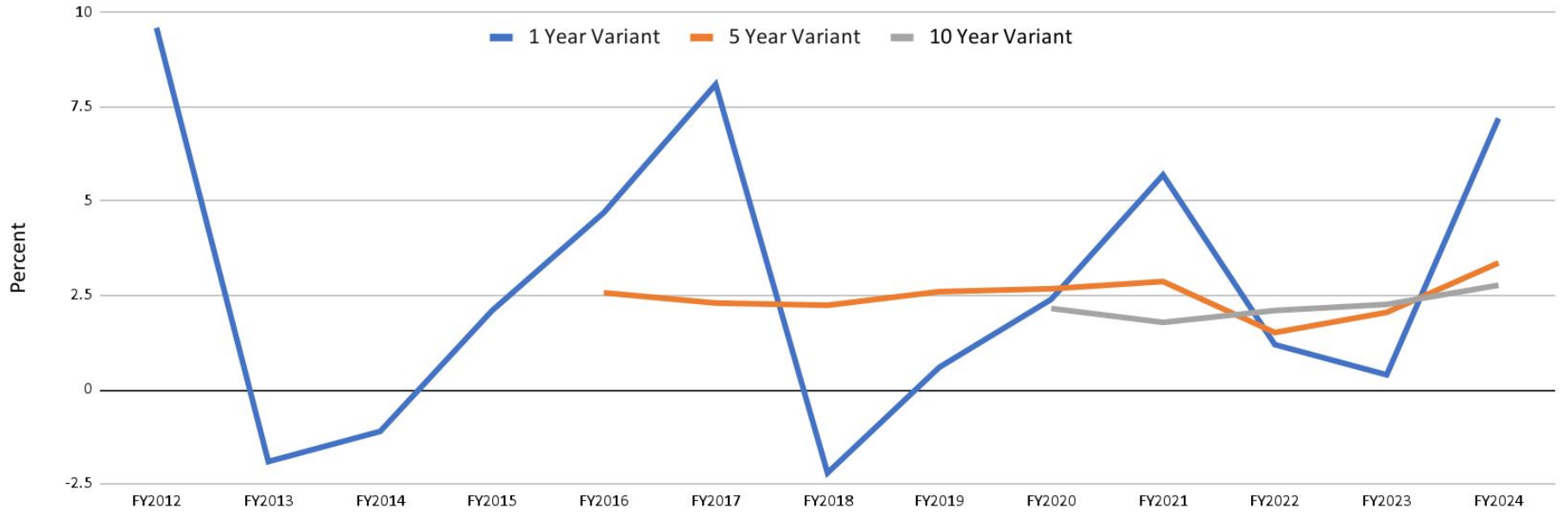


TOWN ASSESSMENT

| | School Year 23/24 | School Year 22/23 | School Year 21/22 |
|-------------------------|-------------------|-------------------|-------------------|
| EXPENDITURES | \$2,776,501 | \$2,588,826 | \$2,577,365 |
| REVENUE | \$-278,223 | \$-278,223 | \$-391,370 |
| TOTAL ASSESSMENT | \$2,498,278 | \$2,310,603 | \$2,185,995 |



Georgetown School Department Budget Trend Line



Area Local Budget Increases Over Past Seven Years

Georgetown

FY17 \$2,390,006
FY24 \$2,776,501
Increase of 16.17%

SAD 75 (Topsham)

FY17 \$37,438,144
FY24 \$52,674,927
Increase of 40.70%

Boothbay

FY17 \$9,529,569
FY24 \$11,742,320
Increase of 23.22%

RSU1 (Bath)

FY17 \$28,264,149
FY24 \$40,205,040
Increase of 42.20%

Edgecomb

FY17 \$2,664,335
FY24 \$3,432,354
Increase of 28.83%

Grades 7-12 Tuition

| Grade | 2022-2023 | |
|--------------|------------------|------------------|
| 7-8 | 11 | \$127,132 |
| 9-12 | 51 +2 reserve | \$552,412 |
| Total | 64 | \$679,544 |

| Grade | 2023-2024 | | Inc/Dec |
|--------------|-----------|------------------|------------------|
| 7-8 | 16 | \$198,904 | +\$71,772 |
| 9-12 | 47 | \$560,207 | +\$7,795 |
| Total | 63 | \$759,111 | +\$79,567 |

Recommended Expenditures by Cost Center

| Cost Center | Explanations | 22-23 | 23-24 | Increase/Decrease |
|---------------------|-------------------------------------------------------------------------------------------|-------------|-------------|--------------------------------|
| Regular Instruction | Salaries and Benefits, Supplies, Tuition | \$1,386,643 | \$1,508,376 | +\$121,733 <+\$75,000 tuition> |
| Special Education | Salaries and Benefits, Supplies, Services, Out of District Placement | \$395,594 | \$386,186 | -\$9,408 contracted services |
| Other Instruction | Stipends, Summer School | \$7,442 | \$7,945 | +\$503 |
| Student Support | School counselor, nurse, technology | \$66,748 | \$81,032 | +\$14,284 change in employee |
| System Admin | School Board, AOS assessment | \$71,565 | \$102,390 | +\$30,825 accountant services |
| School Admin | Salaries, benefits, professional development (principal, secretary,) supplies and repairs | \$197,046 | \$205,151 | +\$8,105 |
| Transportation | Bus contract, school van | \$181,211 | \$194,683 | +\$13,472 |
| Facilities/ Maint. | Salaries and benefits, repairs, contracts, fuel, electricity, water, propane, equipment | \$237,577 | \$255,738 | +\$18,161 fuel & electricity |
| Other Expenditures | School lunch program | \$45,000 | \$35,000 | -\$10,000 |
| Total Expenditures | | \$2,588,826 | \$2,776,501 | +\$187,675 |

Highlights from the Year - Student Experiences

Outdoor Learning - Woods Wednesday

Wednesday afternoons at 2:00, staff plans for outdoor learning activities to enhance student learning. Materials and supplies are provided through our title IV grant written for learning enrichment opportunities.

Building at the Maine Maritime Woodshop

Students in grades 5 and 6 traveled to the boat shop every other Tuesday, to learn about woodworking. Their final project this year were adirondack chairs, which will be used at Georgetown School.

Michael Wingfield

Portland Caribbean percussionist visited Georgetown School to teach kids about Caribbean drumming. At the end of the day, students and staff put on a live show.

The Telling Room

Writers from Portland's *The Telling Room*, spent a week with students and grades 5 and 6, to focus on fiction creative writing.

Live Planetarium

John Meader visited with his live planetarium. Students learned about the solar system and stars.

Kieve

Students in grades 5 and 6 spent two days at Kieve, learning about leadership and teamwork.

Career Day

A morning of career exploration with Georgetown community members.

Visits from community experts - Doug Kulis, Jessica Weller, Aria Eee



Special Activities/Student Awards

Lobster and Sea Star of the Month

Each month, we recognize student achievement through demonstration of our code of conduct. Students can earn the lobster of the month for being respectful and responsible, or the sea star of the month for being safe and kind. This is a great way to celebrate students expected behaviors at school.

Fall Festival

Through demonstration and award of expected behaviors, students earned a fall festival this year.

Winter Carnival/Winter Kids

This year, we joined Winter Kids play along track, encouraging outdoor movement in winter time. We celebrated students this year with a winter carnival. Students had some friendly competition outside.

Book of the Month

Classrooms were provided with a book of the month this year on three different occasions. Books chosen were theme based.

Reading Buddies

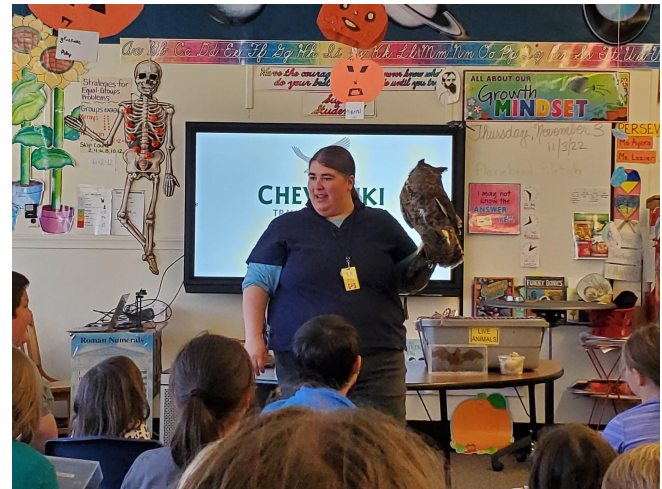
To support our readers, we had reading buddies the Friday of each month. Students in grades 3 and 4 paired up with preK and K students. Students in grades 5 and 6 paired up with 1st and 2nd grade.

Woods Wednesday Shuffle

This year we spent an afternoon allowing students to choose an activity of their choice. Students were grouped outside with different staff members for a special activity.

Literary Events-Book Cafe, Book Dating

We have been celebrating literacy this year, with book cafes and speed dating for books to help promote and spread more independent reading.



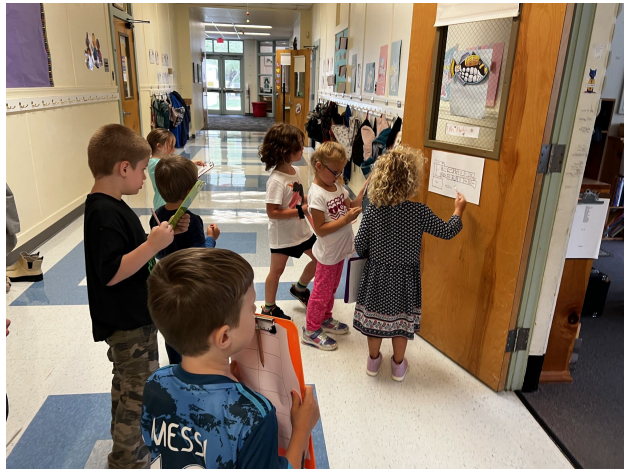
After School Programming

We know the importance of building community. This year, students have had the opportunity to experience the following programs after school with the help of Georgetown Island Education Foundation:

1. Weekly homework club
2. After school open gym
3. Rewild Maine - surviving the wild
4. Sewing Club
5. Arts & Crafts
6. Archery
7. Fly Fishing
8. Garden Club
9. Floor Hockey
10. Storytime at the Richards Library
11. Podcast Club
12. Board Games Club

A big thank you to the multiple volunteers and staff who make these programs possible.





To Learn More About Georgetown School.....

Visit our website: <https://georgetown.aos98.net/> and follow us on Facebook and Instagram.

