

Georgetown School Department

2026-2027 SCHOOL BUDGET



OUR MISSION & VISION

In collaboration with students, staff, and the community, we expand and diversify the learning of our children through a variety of opportunities and the teachings of many. Students are navigated through shared learning experiences instilling collaboration, compassion and respect, curiosity, responsibility, perseverance and kindness. Through experiential learning experiences with outdoor learning and field studies, we create critical thinkers with a global perspective, and an understanding of diversity and social justice. At Georgetown School, our students become socially responsible creative problem solvers.



2026-2027 STAFF

Teaching Staff

- 1 Teaching Principal
 - Interventionist
- 6 General Education Teachers
 - 1 of which is our Librarian
- 1 Special Education Teacher
- 1 Art Teacher (2 days per week)
- 1 Music Teacher (1.5 days per week)
- 1 PE Teacher (1 day per week)
- 1 School Counselor (2 days per week)

Support Staff

- 1 Administrative Assistant
- 4 Special Education Ed Techs
 - 3 at GCS, 1 at Morse
- 1 General Education Ed Tech (PreK)
- 1 Nurse (2 days per week)
- 1 Social Worker (1 day per week)
- 1 Food Service Manager
- 3 Custodians
 - 1 day time, 2 evening/part-time

ENROLLMENT

- ◆ **2025-2026 PreK-12** Georgetown Students: **100 students**
- ◆ **2026-2027 PreK-12** Anticipated Georgetown Students : **92 students**



Georgetown Central School currently serves **54** students in grades PreK-6. (FY26)



Georgetown Central School anticipates serving **48** students in grades PreK-6 next year. (FY27)

ENROLLMENT: PK-6 BREAKDOWN

2025-2026	
PRE-K	7
K	7
1ST	7
2ND	8
3RD	4
4TH	7
5TH	5
6TH	9
TOTAL	54

2026-2027	
PRE-K	6
K	8
1ST	7
2ND	7
3RD	7
4TH	3
5TH	6
6TH	4
TOTAL	48

2027-2028	
PRE-K	
K	6
1ST	8
2ND	7
3RD	7
4TH	7
5TH	3
6TH	6
TOTAL	44+

ENROLLMENT: 7-12 BREAKDOWN

2025-2026	
7th & 8th	10
9th - 12th	36
TOTAL	46

2026-2027	
7th & 8th	12
9th - 12th	30
TOTAL	42

2027-2028	
7th & 8th	13
9th - 12th	25
TOTAL	38

2026-2027 BUDGETED TUITION

◆ 7th & 8th Grade **RSU1** Budgeted Tuition Total: \$155,551

◆ 7th & 8th Grade **Private** Budgeted Tuition Total: \$29,417

◆ 9th - 12th Grade **RSU1** Budgeted Tuition Total: \$435,697

◆ 9th - 12th Grade **Private** Budgeted Tuition Total: \$31,977

◆ 9th - 12th Grade (**Public** & **Private**) Insured Value Total: \$24,968

2026-2027 TUITION PER STUDENT

- ◆ 7th & 8th **RSU1** (9 students + 1 reserve) - *estimated* cost per student: \$15,555.14
- ◆ 7th & 8th **Private** (2 students) - *estimated* cost per student: \$15,958.53
- ◆ 9th - 12th **RSU1** (28 students + 1 reserve) - *estimated* cost per student: \$15,024.05
- *estimated* insured value per student: \$751.20
- ◆ 9th - 12th **Private** (2 students) - *estimated* cost per student: \$15,958.53
- *estimated* insured value per student: \$1,595.85

EXPENDITURES BY COST CENTER

COST CENTER	EXPLANATION	2025-2026	2026-2027	INCREASE / DECREASE
Regular Instruction	salaries and benefits, supplies, tuition	\$1,520,532	\$1,596,179	+5.0%
Special Education	salaries and benefits, supplies, contracted services	\$377,750	\$436,540	+15.6%
Other Instruction	stipends and summer school	\$8,436	\$4,185	-50.4%
Student/Staff Support	guidance counselor, nurse, technology	\$86,652	\$91,406	+5.5%
System Admin	school board, AOS98 assessment	\$120,568	\$134,751	+11.8%
School Admin	principal's office, principal's maternity leave	\$191,443	\$228,157	+19.2%
Transportation	bus contract, school van	\$206,748	\$193,157	-6.6%
Facilities/Maint.	salaries and benefits, repairs, contracts, fuel, electricity	\$247,957	\$261,794	+5.6%
Other Expenditures	school lunch program	\$15,000	\$15,000	0%
TOTAL EXPENDITURES		\$2,775,086	\$2,961,169	+6.7%

EXPENDITURES

2026 - 2027	\$2,961,169	+ 6.7%
2025 - 2026	\$2,775,086	+ .8%
2024 - 2025	\$2,751,899	- 0.9%
2023 - 2024	\$2,776,501	+ 7.2%

*A four-year average increase of 3.5%.

ASSESSMENT TO TOWN

	2026-2027	2025-2026	2024-2025	2023-2024
Expenditures	\$2,961,169	\$2,775,086	\$2,751,899	\$2,776,501
Revenue	- \$141,411	- \$152,147	- \$126,137	- \$278,223
Use of Fund Balance	- \$110,000	-	-	-
Total Assessment	\$2,709,758 (+3.3%)	\$2,622,939 (-0.1%)	\$2,625,762 (+5.1%)	\$2,498,278 (+7.2%)

*A four-year average increase of 3.9%.

THIS YEAR AT GEORGETOWN CENTRAL SCHOOL

- Boat Building at Maine Maritime Museum
- Author Visit: Lynn Plourde
- Outdoor Learning
- The Telling Room
- Portland Stage Company's PLAY Program
- Daily Bell Ringers
- Lobsters/Sea Stars of the Month
- Spirit Week in December and April
- Fall Festival
- Winter Carnival
- June Jam (with GRC)
- Kieve / The Leadership School
- KELT Partnership
- Autumn Luncheon
- Winter & Spring Concert
- Botanical Gardens
- **Ms. Niehoff's Someday Wishes**

- Battle of the Books
- Water Festival
- Passion for Life Project
- Chaos the Crisis Response Dog
- Mockingbird Bookshop Field Trip
- 5th/6th Red Carpet Dance
- Student Leadership Team
- Internet Safety Presentation
- Wabanaki Basket Weaving
- Beekeeping
- Squid Dissection
- Vernal Pool Exploration
- Vermicomposting
- Rocket Building/Launching
- Dinner & A Show



AFTER SCHOOL CLUBS & ENRICHMENT

- Homework Club
- Storytime
- Financial Literacy
- Outdoor Club-Pete
- Fantasy Writing
- Spooky Squad
- Beading/Wire Wrapping
- Sewing Club
- Felting Club
- Archery
- Chinese Culture Club
- Cookie Decorating
- Wreath Making
- Dragon Club
- Board Game Club

- Book Club
- Cribbage Club
- Within The Whale
- Winter Outdoor Activities
- Magic the Gathering Club
- Fashion Club
- Outdoor Club-Allagash George
- Animal Club
- Variety Show
- Theater Club
- Comic Club
- Character Creation
- Fly Fishing
- Lego Club
- Friendship Bracelet Making



THANK YOU!



Please visit our website to learn more or reach out to Mrs. Miller with inquiries.

georgetown.aos98.net